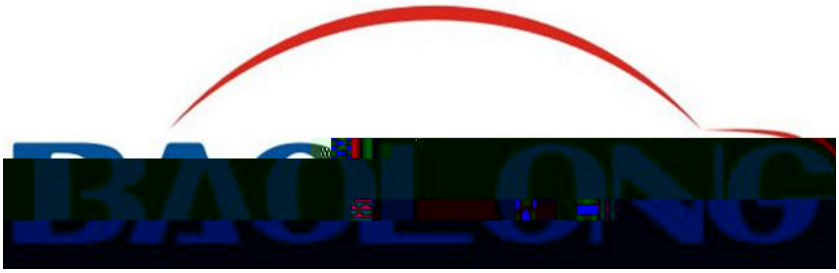
603197

113692

2024



2024 12 31

142,406,316.83 2024

2024 12 31 212,090,646 0.51

108,166,229.46

152,702,256.66

50.47%

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		2024 1 1 2024 12 31

	Shanghai Baolong Automotive Corporation
	Baolong Automotive

	5500	5500
	021-31273333	021-31273333
	021-31190319	021-31190319
	sbac@baolong.biz	sbac@baolong.biz

	5500
	5500
	201619
	www.baolong.biz
	sbac@baolong.biz

	www.sse.com.cn

A			603197	

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		2026 10-19
		2024 11 27 -2025 12 31

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2024	2023	(%)	2022
7,024,868,294.20	5,897,464,869.58	19.12	4,777,714,295.69
302,550,154.21	378,833,464.34	-20.14	214,131,034.23
252,416,340.35	293,515,927.29	-14.00	83,406,375.69
428,861,909.93	437,781,292.47	-2.04	175,064,987.46

2024	2023	%	2022
3,197,082,278.43	2,953,444,558.25	8.25	2,498,399,674.55
10,807,979,962.49	8,475,140,841.76	27.53	6,615,067,263.28

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2024

	1-3	4-6	7-9	10-12
	1,482,927,680.20	1,700,768,365.97	1,842,607,549.59	1,998,564,698.44
	68,007,725.60	80,307,327.71	100,282,202.93	53,952,897.97
	65,451,093.38	53,147,050.73	90,983,481.27	42,834,714.97
	-10,244,211.06	104,129,158.72	216,604,304.93	118,372,657.34

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2024	2023	2022
-1,168,780.42	-814,021.06	93,955,569.67

650,606.07

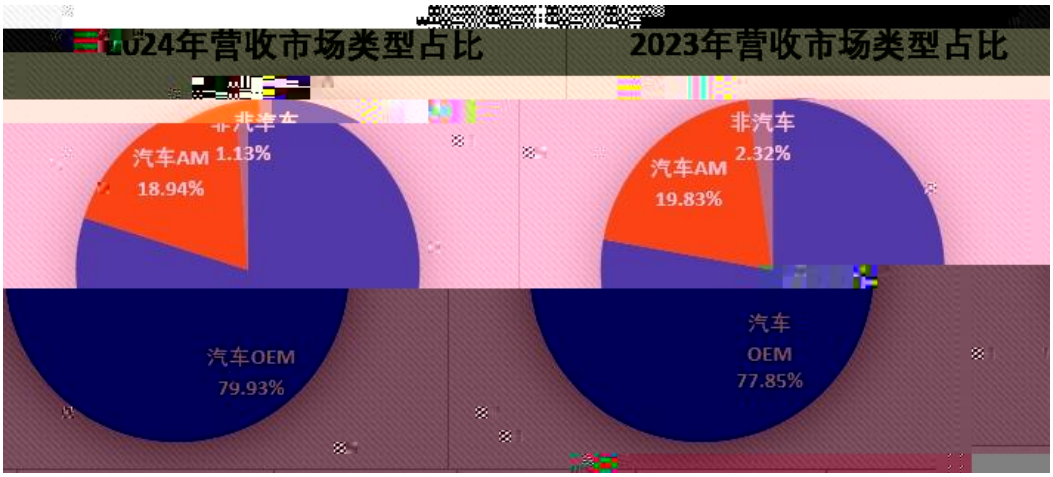
-6,712.20 -125,164.73 257,079.10

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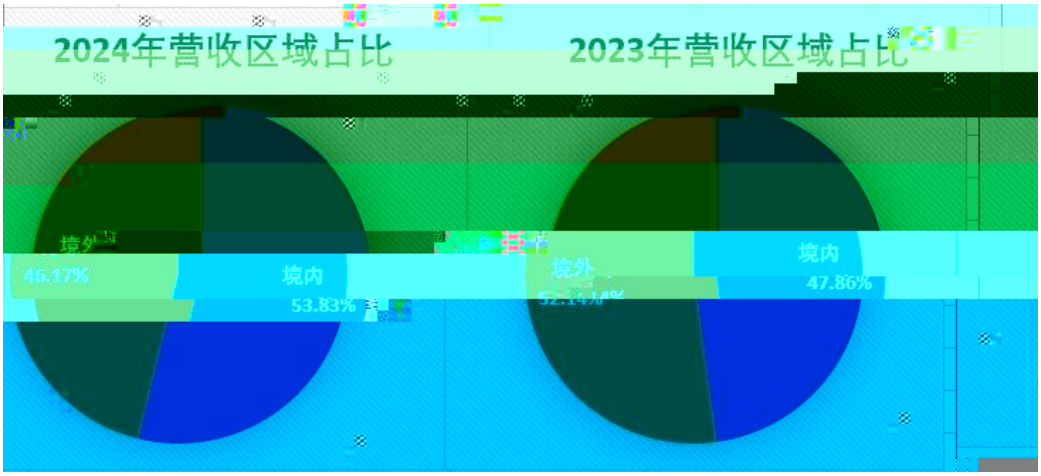
2024

市场类型	2024年	2023年	同比增减额	同比增减%	2024年收入占比%	2023年收入占比%
汽车OEM	547,367.80	450,139.80	97,228.00	21.60	79.93	77.8
汽车AM	129,723		15,060.76	13.13	18.94	19.83



ADAS OEM 2024 ADAS TPMS OEM 2023 77.85% 79.93%

销售区域	2024年	2023年	同比增减额	同比增减%	2024年收入占比%	2023年收入占比%
境内	368,632.34	276,746.70	91,885.64	33.20	53.83	47.86
境外	316,203.42	301,477.26	14,726.16	4.88	46.17	52.14
小计	684,835.76	578,223.96	106,611.81	18.44	100.00	

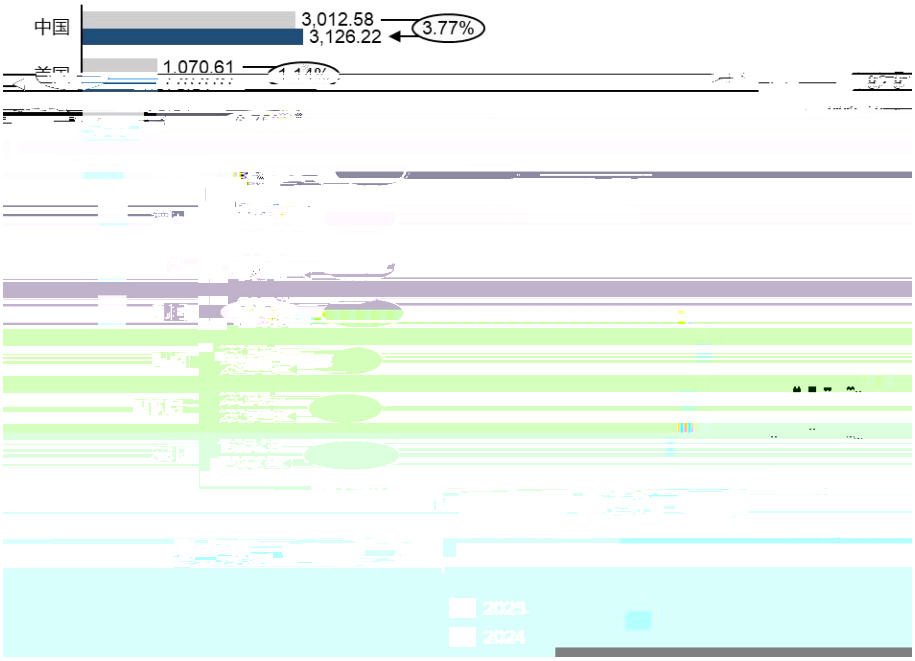


2024 ADAS TPMS 2023 47.86% 53.83%

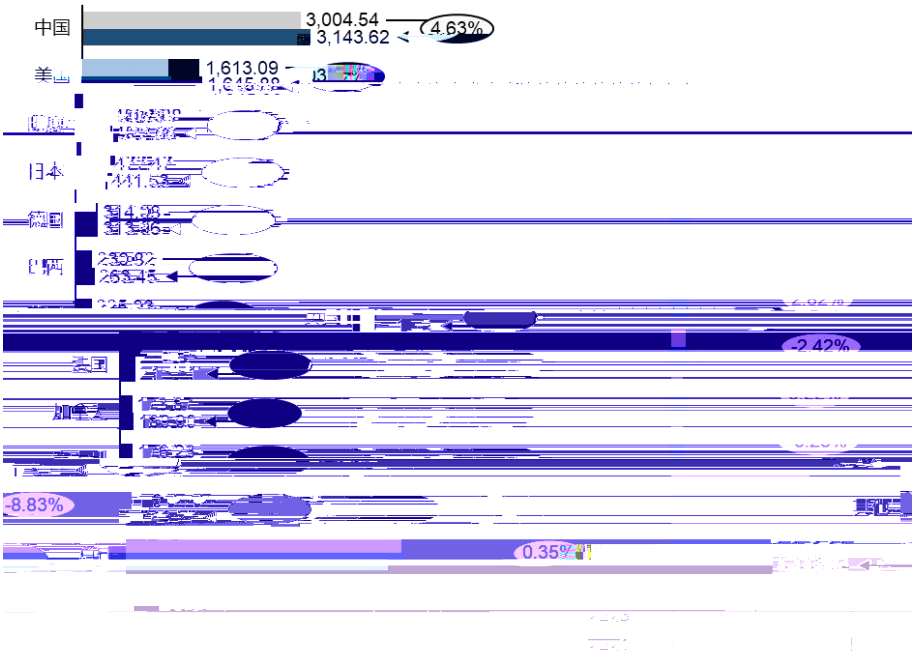
2012
C36
GB/T4754-2017 C3670
OEM AM
OEM AM
2024

Marklines 2024
9,008.56 8,886.94 0.11% 0.35%
10 / /
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2023 2024

2023 2024



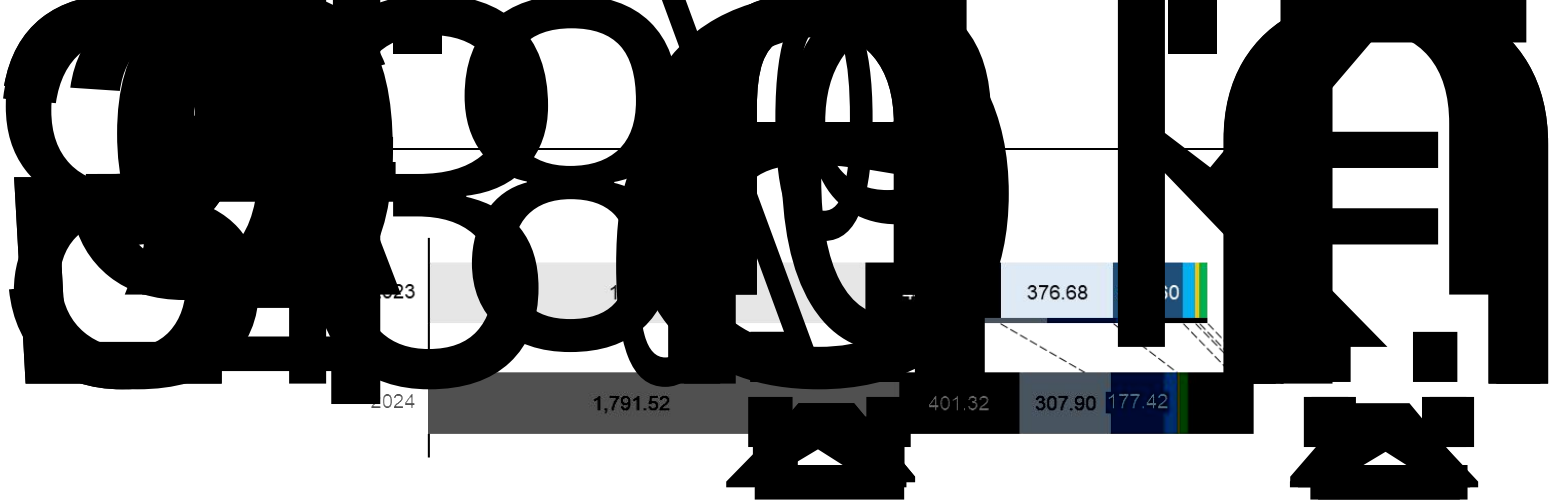
2023 2024

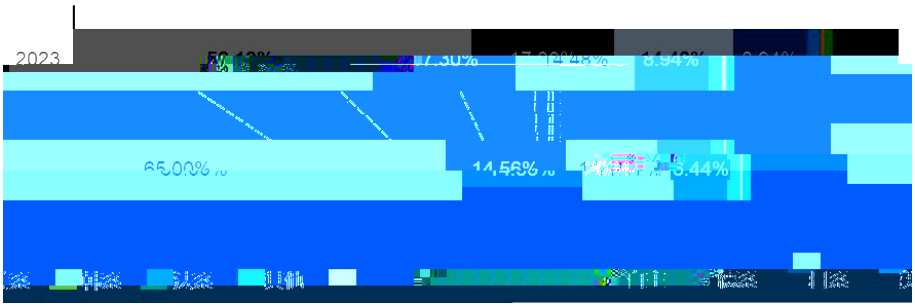


2024 3,126.22 3,143.62 3.77%
4.63% 2,745.69 2,756.30 5.25%
5.96% 380.53 387.32 5.80% 3.96% 2023
2024

2023 2024

2024 1,791.52
56.18% 65.00%





50.87 51.10 2.87% 4.70%

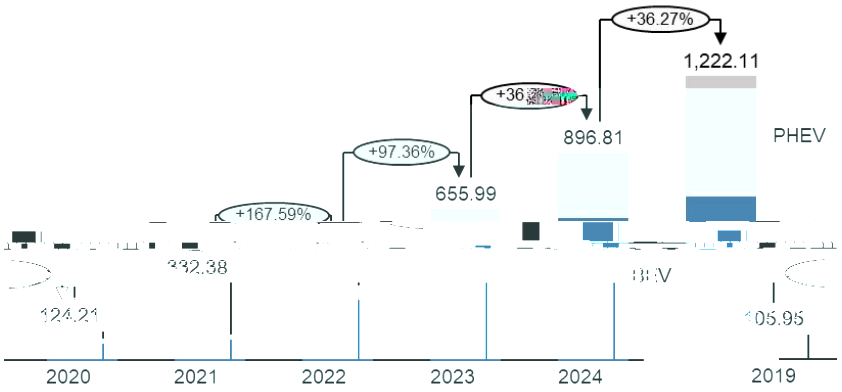
329.66 336.22 7.01% 5.16%

车型	销量			产量		
	2023	2024	同比	2023	2024	同比
商用车	**403.31**	**387.32**	**-3.96%**	**403.97**	**380.53**	**-5.80%**
客车	**48.81**	**51.10**	**4.70%**	**49.45**	**50.87**	**2.87%**
轻客	39.63	39.21	-1.06%	40.06	38.88	-2.95%
中型客车	3.82	5.30	38.77%	3.92	5.32	35.58%
中						35.58%

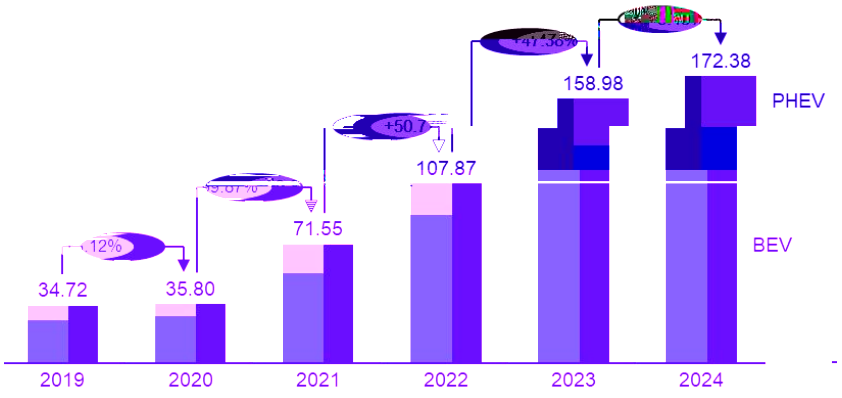
1 Ŏ 2024

PHEV BEV ƫ ɣ .%. ǯ FCV 1. 2 p

中国


+36.27%
1,222.11
+36.
896.81
PHEV
+97.36%
655.99
+167.59%
332.38
124.21
2020
2021
2022
2023
2024
2019

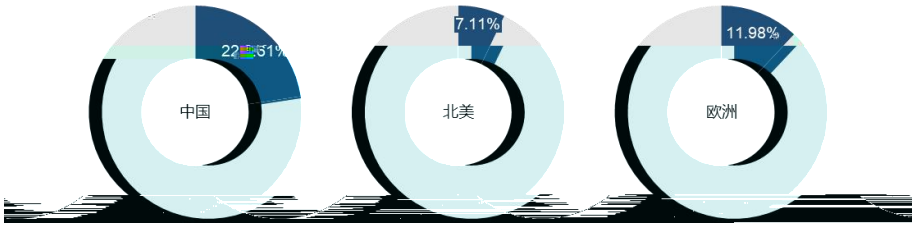
北美


172.38
158.98
PHEV
+50.7
107.87
71.55
BEV
12%
34.72
35.80
2019
2020
2021
2022
2023
2024

欧洲

OEM AM TPMS
TPMS
OEM
BEV FCV OEM
BEV FCV
2024 BEV
FCV

2024
BEV FCV

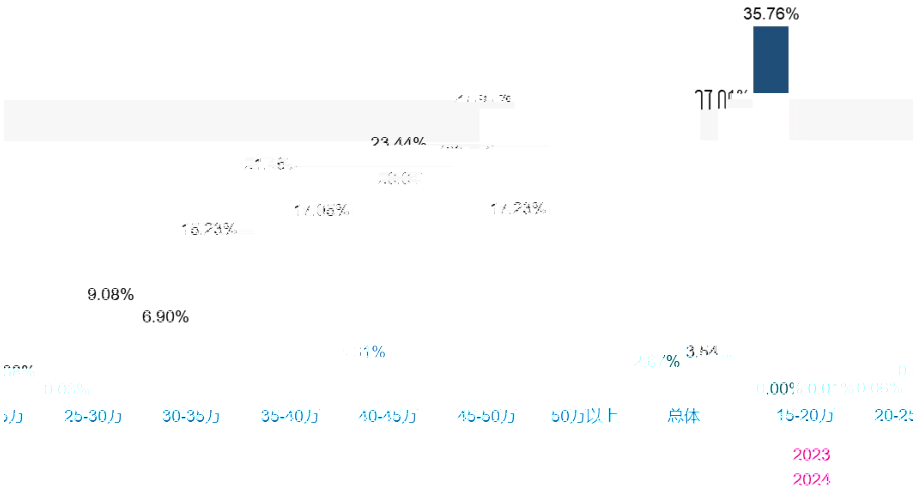


TPMS OEM
TPMS
TPMS

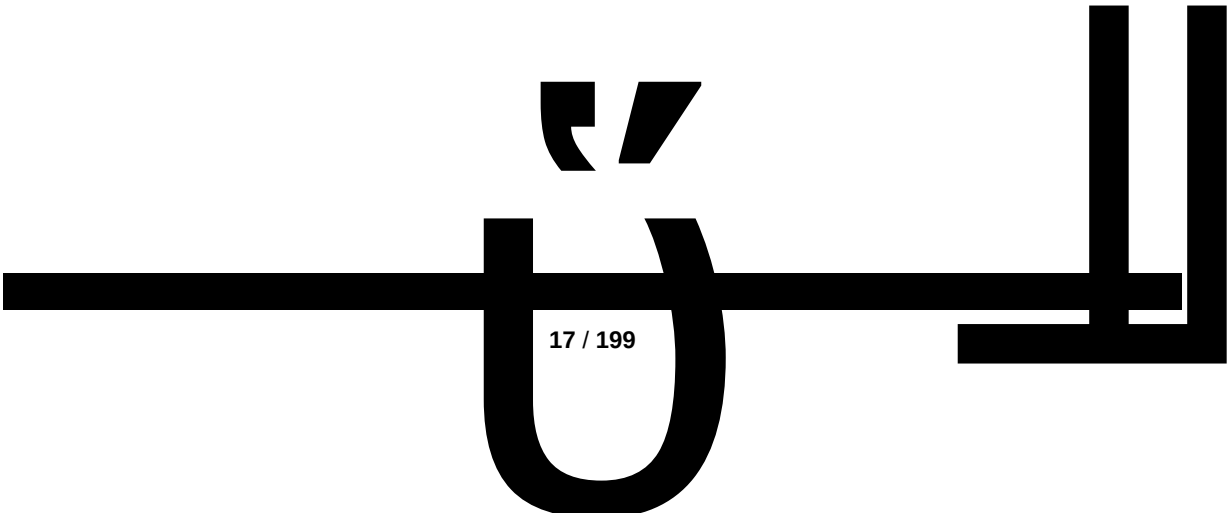
30

2024 15-20
25-30 30-35 35-40 40-45 45-50 50
9.08% 15.23% 17.05% 20.04% 17.23% 35.76% 2023 2024

2023 2024







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2024 8.12% 2024 12 31

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702,486.83 19.12%

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			%
	7,024,868,294.20	5,897,464,869.58	19.12
	5,264,852,567.61	4,294,091,495.10	22.61
	230,962,687.48	217,963,710.33	5.96
	408,091,353.42	376,181,469.22	8.48
	109,050,620.04	84,633,165.13	28.85
	570,355,074.28	469,526,243.71	21.47
	428,861,909.93	437,781,292.47	-2.04
	-800,843,859.48	-883,799,973.22	-9.39
	601,700,308.89	631,986,853.05	-4.79

ADAS TPMS

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ADAS TPMS

106,611.81 18.44%

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			%	%	%	%
	677,091.15	510,139.66	24.66	19.88	23.28	-2.07

	7,744.62	4,320.09	44.22	-42.30	-51.92	11.17
	684,835.76	514,459.75	24.88	18.44	21.68	-2.00
			%	%	%	%
	78,016.65	43,691.98	44.00	-0.55	-2.12	0.90
	144,783.95	101,425.00	29.95	1.89	0.36	1.06
TPMS	214,590.69	161,580.70	24.70	12.30	11.43	0.59
	66,519.68	55,142.81	17.10	25.37	30.40	-3.20
	99,335.50	76,866.28	22.62	41.80	45.41	-1.92
	81,589.30	75,752.97	7.15	87.68	105.07	-7.87
	684,835.76	514,459.75	24.88	18.44	21.68	-2.00
			%	%	%	%
	368,632.34	305,383.34	17.16	33.20	37.65	-2.68
	316,203.42	209,076.41	33.88	4.88	4.05	0.53
	684,835.76	514,459.75	24.88	18.44	21.68	-2.00
			%	%	%	%
	245,504.45	183,758.75	25.15	-20.76	-21.55	0.75
	439,331.32	330,701.00	24.73	63.70	75.39	-5.02
	684,835.76	514,459.75	24.88	18.44	21.68	-2.00

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5,981.98	7.78	3,027.29	5.73	97.60
76,866.28	100.00	52,862.19	100.00	45.41
54,838.05	72.39	27,537.21	74.54	99.14
8,923.42	11.78	4,084.94	11.06	118.45
11,991.49	15.83	5,318.61	14.40	125.46
75,752.97	100.00	36,940.75	100.00	105.07
363,818.22	70.72	300,022.32	70.96	21.26
62,683.78	12.18	43,032.33	10.18	45.67
87,957.75	17.10	79,739.33	18.86	10.31
514,459.75	100.00	422,793.98		

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	570,355,074.28
	0
	570,355,074.28
%	8.12
%	0

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%	16.98

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	%		%	%	
1,264,152,059.30	11.70	1,043,588,362.42	12.31	21.14	1
631,687,276.70	5.84	410,225,959.97	4.84	53.99	2
2,068,136,956.03	19.14	1,457,570,151.39	17.20	41.89	2
2,181,439,693.11	20.18	1,698,603,067.42	20.04	28.43	2
2,778,748,511.23	25.71	1,921,741,378.93	22.68	44.60	3
1,522,564,001.41	14.09	919,047,514.60	10.84	65.67	4
627,680,789.35	5.81	363,433,815.45	4.29	72.71	2
1,693,306,770.25	15.67	1,039,176,296.97	12.26	62.95	2

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			%			%
TPMS	6,673.04	5,448.46	22.48	6,604.17	5,537.69	19.26
	2,970.56	2,225.83	33.46	3,069.90	2,451.66	25.22
	180.93	148.65	21.71	194.11	165.98	16.95
	24,158.90	21,977.14	9.93	29,530.43	23,164.19	27.48
	2,008.97	2,087.70	-3.77	2,025.48	1,995.61	1.50

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			%			%
TPMS	6,148.10	5,060.32	21.50	524.94	388.14	35.24
	2,920.37	2,139.06	36.53	50.19	86.77	-42.15
	173.73	143.62	20.96	7.20	5.03	43.28
	6,852.16	7,024.58	-2.45			

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	69,370,025.86	-7,667,620.03		25,242,787.20	36,459,618.63
Ł	210,951,803.09		36,500,000.00		247,451,803.09
	¡Ł280,321,828.95	-7,667,620.03	36,500,000.00	25,242,787.20	283,911,421.72

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2017 12 ( ) “ ”
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12.83%
2019 7 ( ) “ ”
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3.60%
2021 12 2,000.00 2 2,000.00 2024 5
2022 3
1,030.00 7.7%

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			28,080	165,064.69	75,302.19	110,135.25	12,203.89
			15,000	103,955.78	34,365.50	75,687.57	4,213.24
			30,100	400,418.73	40,667.53	439,535.44	1,534.45
			84,800	235,942.85	69,620.59	122,152.53	-5,270.30
DILL		TPMS	250	196,602.03	193,824.13	89,407.23	31,207.13
			5,000	73,591.57	41,640.19	135,298.23	-70.49
		TPMS	3,300	144,234.92	47,385.48	122,244.02	3,606.78
		TPMS	307.58	65,856.34	23,181.61	103,325.66	7,133.47

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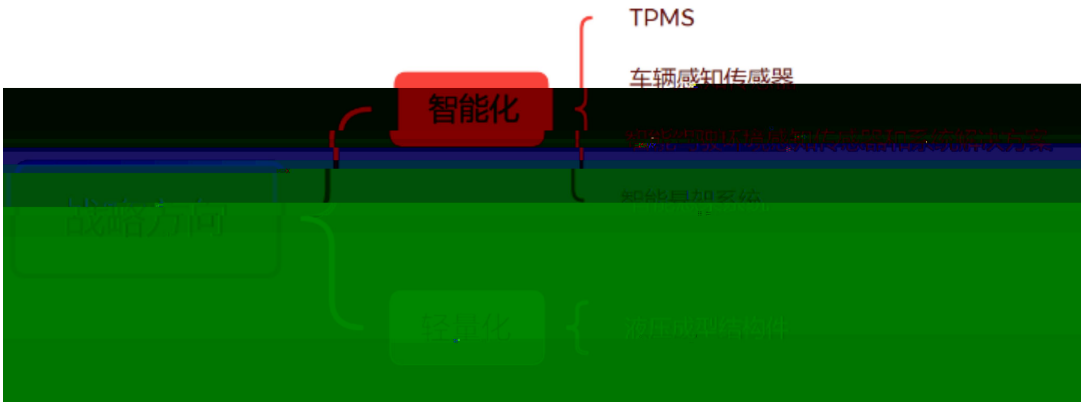
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2024	2024/9/18	www.sse.com.cn	2024/9/19	< > < > < > < >

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			51	2005/3/28	2025/12/30	20,773,630	20,773,630	0	-	131.29	
			52	2005/3/28	2025/12/30	34,457,626	34,457,626	0	-	121.40	
			51	2005/3/28	2025/12/30	968,790	968,790	0	-	111.44	
			48	2005/3/28	2025/12/30	3,058,313	3,070,813	12,500		123.79	
			65	2022/12/30	2025/12/30	0	0	0	-	11.90	
			59	2022/12/30	2025/12/30	0	0	0	-	11.90	
			41	2019/8/13	2025/8/12	0	0	0	-	11.90	
			72	2010/8/14	2025/12/30	0	0	0	-	11.90	
			44	2021/6/10	2025/12/30	0	0	0	-	0	
			43	2021/7/9	2025/12/30	0	0	0	-	53.32	
			44	2020/1/2	2025/12/30	0	0	0	-	16.69	
			46	2020/1/2	2025/12/30	100	100	0	-	20.43	
			53	2010/12/6	2025/12/30	3,601,162	3,601,162	0	-	117.35	
			49	2005/4/10	2025/12/30	724,701	724,701	0	-	110.93	
			53	2007/12/10	2025/12/30	448,835	448,835	0	-	110.90	
	/	/	/	/	/	64,033,157	64,045,657	12,500	/	965.13	/

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Joyson Auto Safety Holdings S.A.

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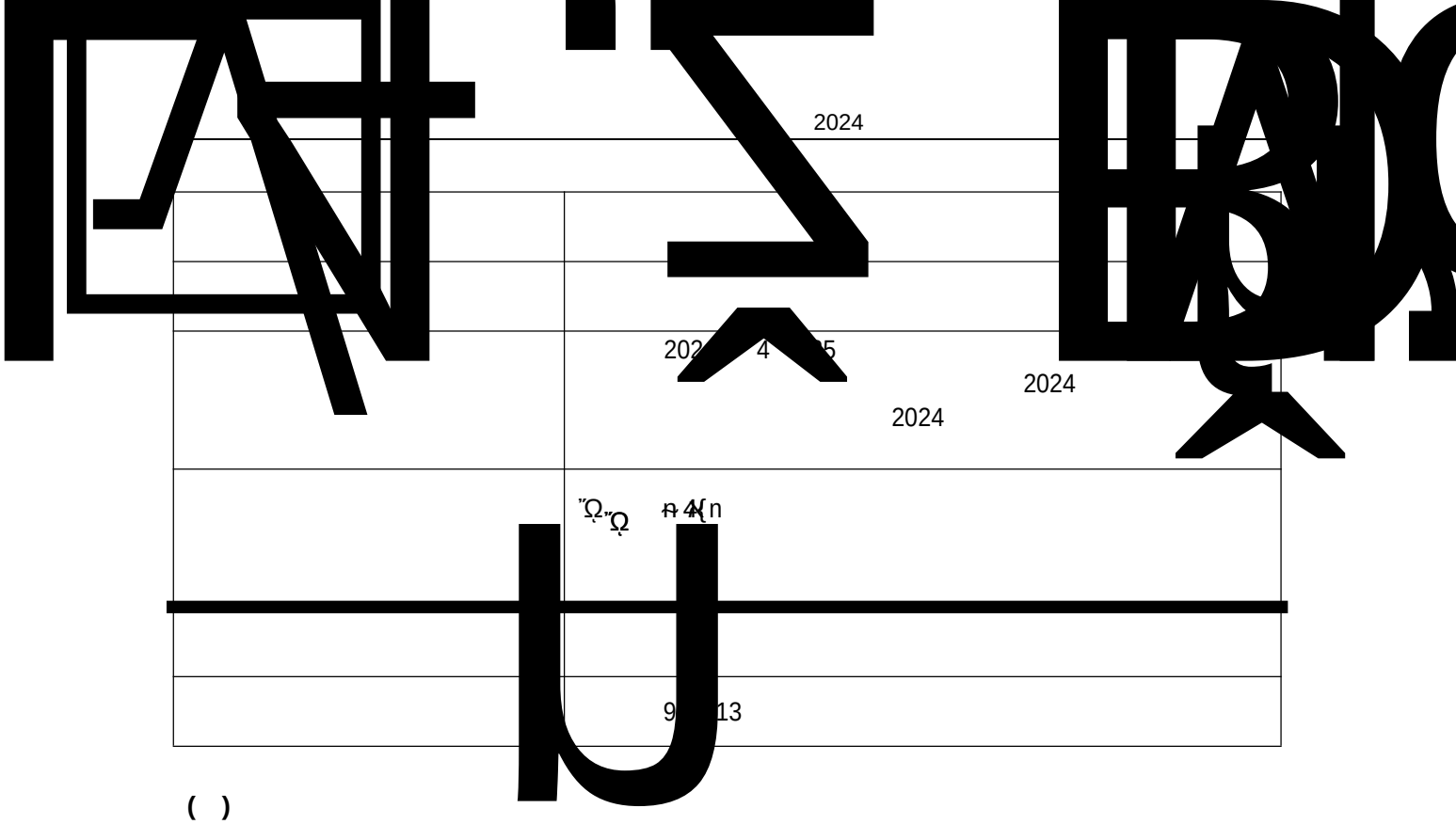
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			2017.9	-
			2021.3	-
			2021.8	2024.3
			2024.9	-
			2002.11	-
			2009.8	-
			2012.5	-
	Joyson Auto Safety Holdings S. A.		2018.4	-
			2019.1	-
			2019.3	2024.10
			2020.5	-
			2021.10	-
			2021.12	2024.6
			2022.2	-
			2022.5	-
			2021.5	-
			2021.8	-
	( )		2021.12	-
			2024.11	-
			2003.7	-
			2021.12	2024.7
			2022.10	-
			2023.3	-
			2024.9	-
			2012.6	-
			2024.2	-
			2023.5	2025.2
			2021.11	-
			2019.7	-
			2022.6	-
			2024.3	-

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2024/12/3	2024		
2024/12/30			

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2024/4/25	2023		

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2024/4/25	2024		
2024/5/29	2021 2023		
2024/7/3	2021 2021		
2024/8/15	2023 2023 2021		
2024/8/28	2021 2023		

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2024/4/25	2023		
2024/12/3			

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	294
	7,555
	7,849
	250
	5,641
	283
	1,333
	94
	498
	7,849
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	268
	1,511
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	4,556
	7,849

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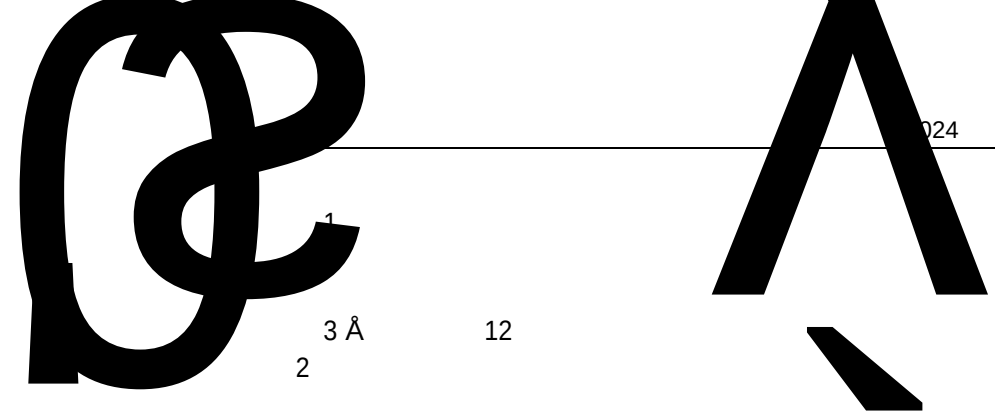
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	152,702,256.66
	302,550,154.21
%	50.47
	0
	108,166,229.46
%	50.47

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1 2021 26.98 / 26.77 / 53.10 / 52.89 / 2 2023 44.47 / 44.26 / 2024 9 24	(www.sse.com.cn) 2021 2024-080 2023 2024-081 2024 9 26 (www.sse.com.cn) 2024-091
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	2021/4/22	91,800.00	90,222.05	91,800.00		80,413.06		89.13		7,727.85	8.57	64,800.00
	2024/11/6	139,000.00	137,707.25	139,000.00		66,382.38		48.21		66,382.38	48.21	
	/	230,800.00	227,929.30	230,800.00		146,795.44		/	/	74,110.23	/	64,800.00

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55.74%	17,252.59	17,252.59	100.00	2022 8
	27,000.00	27,000.00	100.00	

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	1,719,500	0.81				-859,750	-859,750	859,750	0.41
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3	1,719,500	0.81				-859,750	-859,750	859,750	0.41
	1,719,500	0.81				-859,750	-859,750	859,750	0.41
4									
	210,236,220	99.19	134,926			859,750	994,676	211,230,896	99.59
1	210,236,220	99.19	134,926			859,750	994,676	211,230,896	99.59
2									
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	211,955,720	100.00	134,926			0	134,926	212,090,646	100.00

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(www.sse.com.cn) 2021
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		1,192,651	4,819,953	2.27	0	0
		0	3,601,162	1.70	18,500	700,000
		355,196	3,526,531	1.66	0	0
		300,000	3,300,000	1.56	0	0
		-1,729,941	3,091,819	1.46	0	0
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		12,500	3,070,813	1.45	20,000	0
		0	2,800,000	1.32		

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2	50,000	2023	50,000	
3	25,000		25,000	
4	23,500		23,500	
5	23,500	2021	23,500	
6	20,000		20,000	
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9	19,250		19,250	
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		32,082
		(%)
	225,835,000	16.25
	136,150,000	9.79
	70,444,000	5.07
	60,862,000	4.38
	38,944,000	2.80
	32,071,000	2.31
	30,941,000	2.23
	27,509,000	1.98
	24,664,000	1.77
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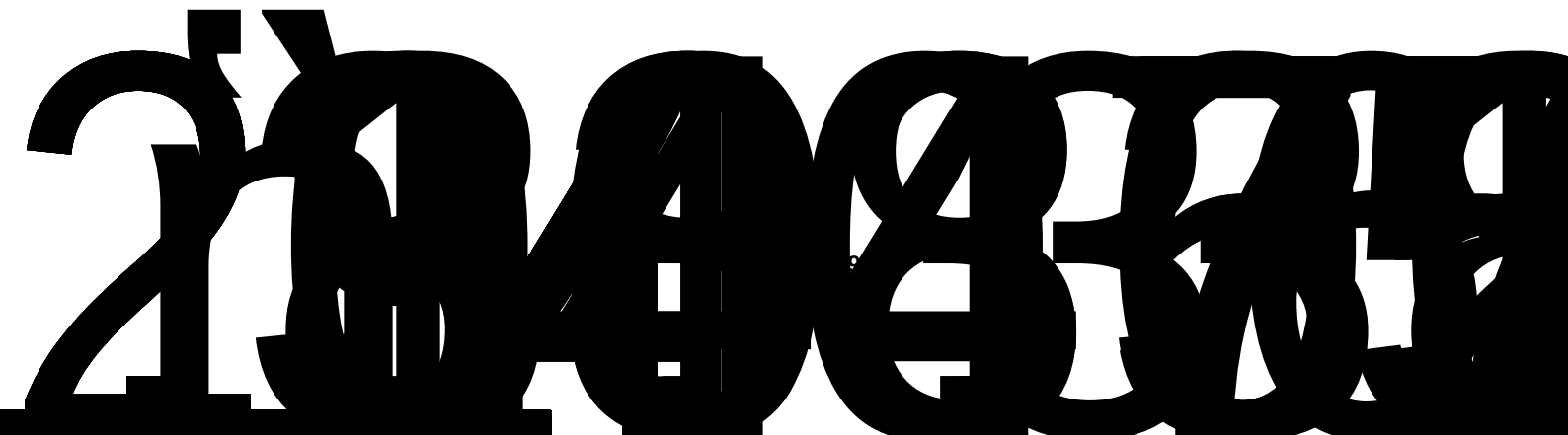
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2,181,439,693.11	1,698,603,067.42
91,558,109.12	84,962,500.69
6,430,071,654.67	4,790,322,368.70
119,686,083.39	71,527,493.50
65,500,000.00	64,000,000.00
218,411,421.72	216,321,828.95



66,952,191.29	46,488,866.56
38,634,572.27	59,901,817.45
1,497,075.00	805,597.95
242,471,555.11	282,497,486.95
1,698,964.20	8,352,212.94
4,575,758,294.14	3,070,940,453.05
1,247,383,255.36	2,066,595,506.94
1,326,716,131.18	
8,992,082.86	6,068,819.60
	3,332,631.17
4,515,291.41	5,003,392.62
97,810,830.79	65,688,365.68
5,332,635.87	6,660,545.75
2,690,750,227.47	2,153,349,261.76
7,266,508,521.61	5,224,289,714.81
212,090,646.00	211,955,720.00
56,520,077.45	
1,249,265,766.40	1,205,669,638.21
24,244,950.00	48,489,900.00
58,309,534.22	61,467,865.89
98,179,086.06	79,596,115.37
1,546,962,118.30	1,443,245,118.78
3,197,082,278.43	2,953,444,558.25
344,389,162.45	297,406,5685

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	2024 12 31	2023 12 31
	308,419,686.78	19,537,295.59
	300,000.00	
	137,805,154.90	152,016,825.18
	1,899,169.63	9,233,570.01
	1,012,133,662.22	426,846,855.49

		5,303,361.11	
		22,616,602.75	1,575,549.11
		91,188.88	250,565.90
			9,403.68
		24,729,409.62	21,582,121.92
		1,458,811.36	1,061,147.60
		28,999,635.74	54,559,685.52
		1,497,075.00	805,597.95
		73,795,488.61	10,730,000.00
		156,994,498.07	89,768,473.73
		461,822,573.14	665,848,736.32
		1,326,716,131.18	
		9,193,614.87	7,058,956.43
		1,797,732,319.19	672,907,692.75
		1,954,726,817.26	762,676,166.48
		212,090,646.00	211,955,720.00
		56,520,077.45	
		1,822,946,465.66	1,766,434,736.15
		24,244,950.00	48,489,900.00
		98,179,086.06	79,596,115.37
		142,406,316.83	155,409,764.67
		2,307,897,642.00	2,164,906,436.19
		4,262,624,459.26	2,927,582,602.67

2024 1—12

	2024	2023
	7,024,868,294.20	5,897,464,869.58
	7,024,868,294.20	5,897,464,869.58
	6,613,215,982.34	5,467,925,287.72
	5,264,852,567.61	4,294,091,495.10
	29,903,679.51	25,529,204.23
	230,962,687.48	217,963,710.33
	408,091,353.42	376,181,469.22
	570,355,074.28	469,526,243.71
	109,050,620.04	84,633,165.13
	101,969,738.70	86,403,343.54
	35,641,781.84	28,438,391.76
	52,754,850.42	56,525,626.38

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		185,829,706.85	119,187,329.94
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		2024	2023
		6,497,995,750.85	5,904,691,718.92
		185,572,328.36	197,779,123.38
		132,286,461.55	150,492,804.63
		6,815,854,540.76	6,252,963,646.93
		4,204,032,399.19	3,914,516,300.39
		1,439,255,399.23	1,179,781,544.72
		241,082,822.18	250,043,655.92
		502,622,010.23	470,840,853.43
		6,386,992,630.83	5,815,182,354.46
		428,861,909.93	437,781,292.47
		24,322,787.20	40,660,573.93
		17,455,246.70	29,427,008.71
		9,019,762.00	84,189,311.06
		50,797,795.90	154,276,893.70
		759,665,755.87	904,530,656.16
		91,975,899.51	76,500,000.00
			57,046,210.76
		851,641,655.38	1,038,076,866.92

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			57,689,752.01
		37,350,000.00	175,300,000.00
		576,675,987.27	487,154,973.41
		-274,049,203.25	-258,060,294.65
		3,950,352.76	88,658,953.38
		38,880,750.00	677,367,328.00
		1,390,000,000.00	
			22,242.00
		1,432,831,102.76	766,048,523.38
		174,730,000.00	1,400,000.00
		201,676,435.71	74,428,414.31
		10,767,674.58	2,731,733.29
		387,174,110.29	78,560,147.60
		1,045,656,992.47	687,488,375.78
		26,249.45	1,681.90
		290,428,591.19	6,757,408.13
		15,414,095.59	8,656,687.46
		305,842,686.78	15,414,095.59

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	2024														
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	211,955,720.00				1,205,669,638.21	48,489,900.00	61,467,865.89		79,596,115.37		1,443,245,118.78		2,953,444,558.25	297,406,568.70	3,250,851,126.95
	211,955,720.00				1,205,669,638.21	48,489,900.00	61,467,865.89		79,596,115.37		1,443,245,118.78		2,953,444,558.25	297,406,568.70	3,250,851,126.95
“ ”	134,926.00			56,520,077.45	43,596,128.19	-24,244,950.00	-3,158,331.67		18,582,970.69		103,716,999.52		243,637,720.18	46,982,593.75	290,620,313.93
							-3,158,331.67				302,550,154.21		299,391,822.54	34,048,744.05	333,440,566.59
	134,926.00			56,520,077.45	43,596,128.19	-24,244,950.00							124,496,081.64	14,079,532.30	138,575,613.94
1	134,926.00				3,815,426.76								3,950,352.76	742,000.00	4,692,352.76
2				56,520,077.45									56,520,077.45		56,520,077.45
3					51,147,747.14	-24,244,950.00							75,392,697.14	1,548,555.61	76,941,252.75
4					-11,367,045.71								-11,367,045.71	11,788,976.69	421,930.98

									18,582,970.69		-198,833,154.69		-180,250,184.00	-1,145,682.60	-181,395,866.60
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2															
3											-180,250,184.00		-180,250,184.00	-1,145,682.60	-181,395,866.60
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	212,090,646.00	-	-	56,520,077.45	1,249,265,766.40	24,244,950.00	58,309,534.22	-	98,179,086.06	-	1,546,962,118.30	-	3,197,082,278.43	344,389,162.45	3,541,471,440.88

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208,841,708.00 1,067,458,676.29 19,754,169.45 33,074,159.92 67,677,382.38 1,141,101,917.41 2,498,399,674.55 288,126,867.19 2,786,

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	211,955,720.00				1,205,669,638.21	48,489,900.00	61,467,865.89		79,596,115.37		1,443,245,118.78		2,953,444,558.25	297,406,568.70	3,250,851,126.95

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	2024										
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	211,955,720.00				1,766,434,736.15	48,489,900.00			79,596,115.37	155,409,764.67	2,164,906,436.19
	211,955,720.00				1,766,434,736.15	48,489,900.00			79,596,115.37	155,409,764.67	2,164,906,436.19
“ ”	134,926.00			56,520,077.45	56,511,729.51	-24,244,950.00			18,582,970.69	-13,003,447.84	142,991,205.81
										185,829,706.85	185,829,706.85
	134,926.00			56,520,077.45	56,511,729.51	-24,244,950.00					137,411,682.96
1	134,926.00				3,815,426.76						3,950,352.76
2				56,520,077.45							56,520,077.45
3					52,696,302.75	-24,244,950.00					76,941,252.75
4											
									18,582,970.69	-198,833,154.69	-180,250,184.00
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2										-180,250,184.00	-180,250,184.00
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	212,090,646.00	56,520,077.45	1,822,946,465.66	24,244,950.00	98,179,086.06	142,406,316.83	2,307,897,642.00	

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	211,955,720.00				1,766,434,736.15	48,489,900.00			79,596,115.37	155,409,764.67	2,164,906,436.19

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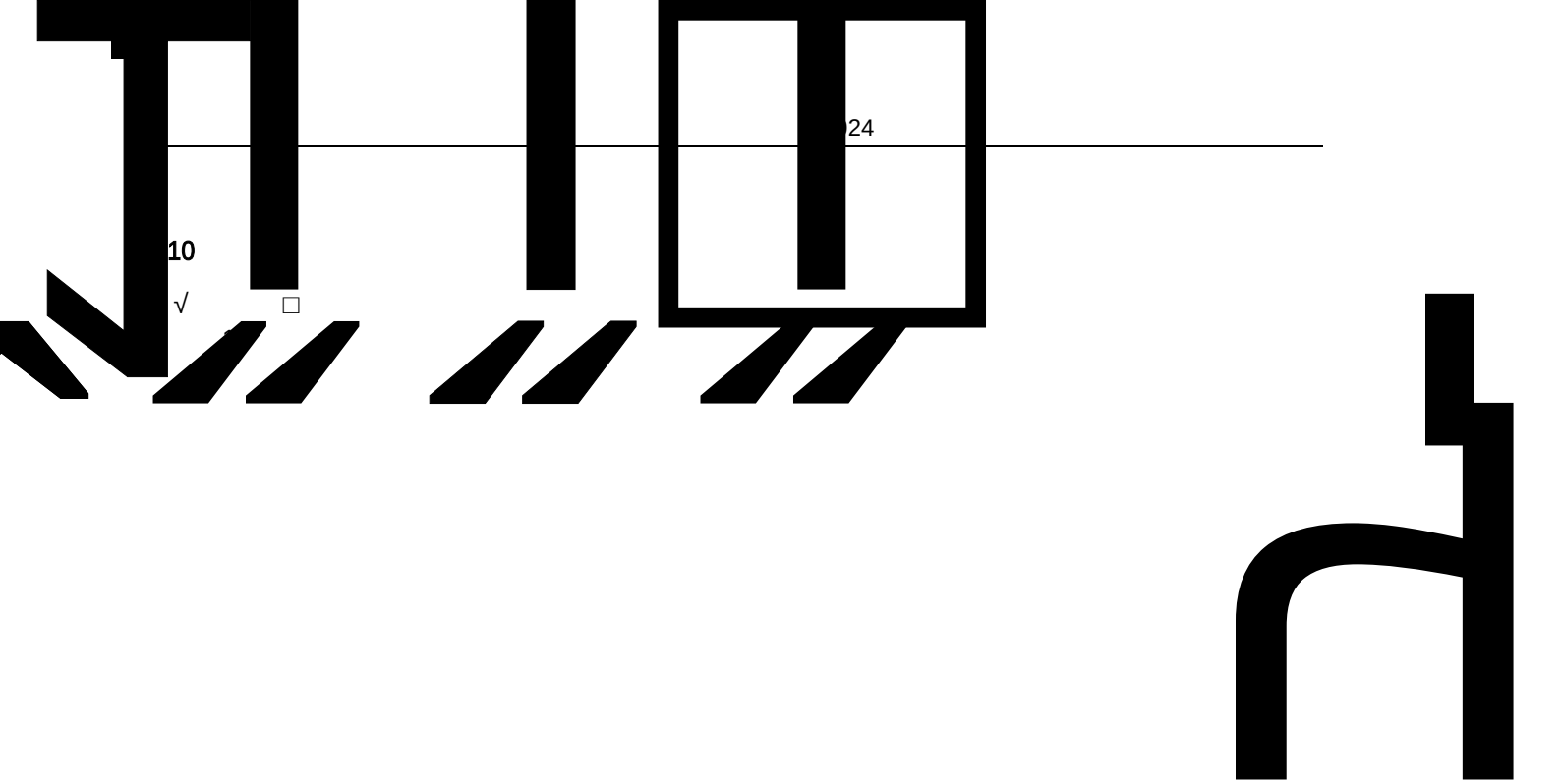
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		5-20	5%	19.00%-4.75%
		5	5%	19.00%
		3-5	5%	31.67%-19.00%
		5		20.00%

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1,223,886,458.28	1,000,484,360.78
40,209,190.70	43,026,461.45
1,264,152,059.30	1,043,588,362.42
752,816,654.85	732,158,676.34

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	631,687,276.70	/		/	631,687,276.70	410,225,959.97	/		/	410,225,959.97

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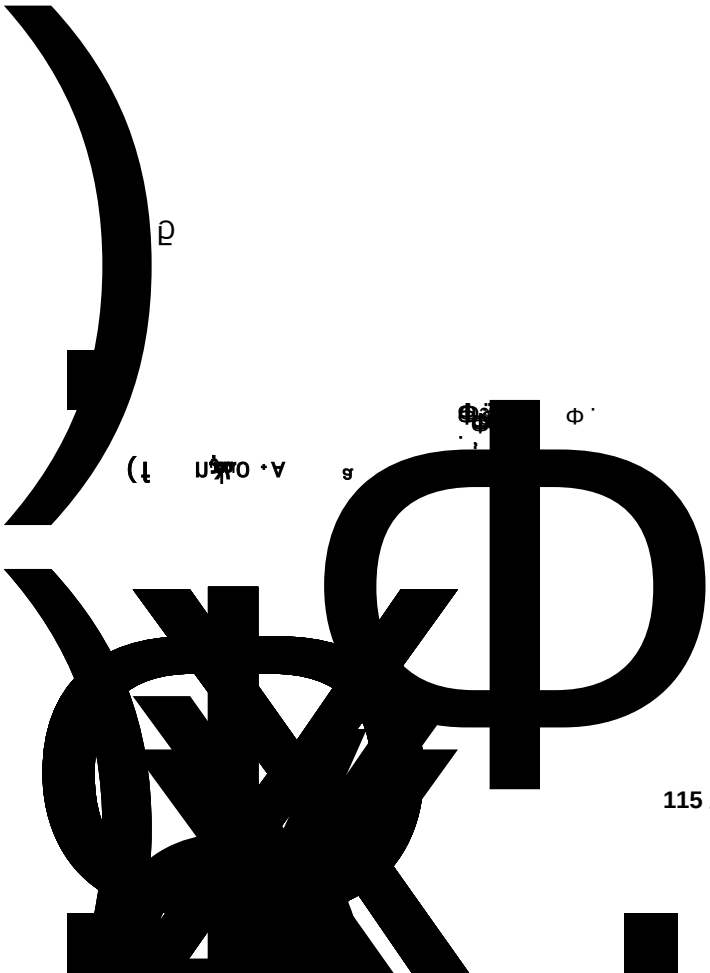
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		(%)		(%)			(%)		(%)	
	21,600,968.03	1.03	20,739,392.19	96.01	861,575.84	21,579,441.98	1.45	20,715,594.09	96.00	863,847.89
	21,600,968.03	1.03	20,739,392.19	96.01	861,575.84	21,579,441.98	1.45	20,715,594.09	96.00	863,847.89
	2,077,567,310.25	98.97	10,291,930.06	0.50	2,067,275,380.19	1,463,427,676.95	98.55	6,721,373.45	0.46	1,456,706,303.50
	2,077,567,310.25	98.97	10,291,930.06	0.50	2,067,275,380.19	1,463,427,676.95	98.55	6,721,373.45	0.46	1,456,706,303.50
	2,099,168,278.28	/	31,031,322.25	/	2,068,136,956.03	1,485,007,118.93	/	27,436,967.54	/	1,457,570,151.39

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			%	
	12,062,529.77	12,062,529.77	100.00	
	9,538,438.26	8,676,862.42	90.97	
	21,600,968.03	20,739,392.19	96.01	/

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			%
1	2,046,318,250.78	3,615,182.10	0.18
6	1,974,014,608.01		
7-12	72,303,642.77	3,615,182.10	5.00
1 2	21,561,542.92	3,234,231.33	15.00



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	277,585,157.55		277,585,157.55	13.22	139,027.97
	225,188,766.57		225,188,766.57	10.73	791,499.23
	77,781,604.08		77,781,604.08	3.71	729,596.77
	76,921,964.04		76,921,964.04	3.66	
	72,603,023.85		72,603,023.85	3.46	
	730,080,516.09		730,080,516.09	34.78	1,660,123.97

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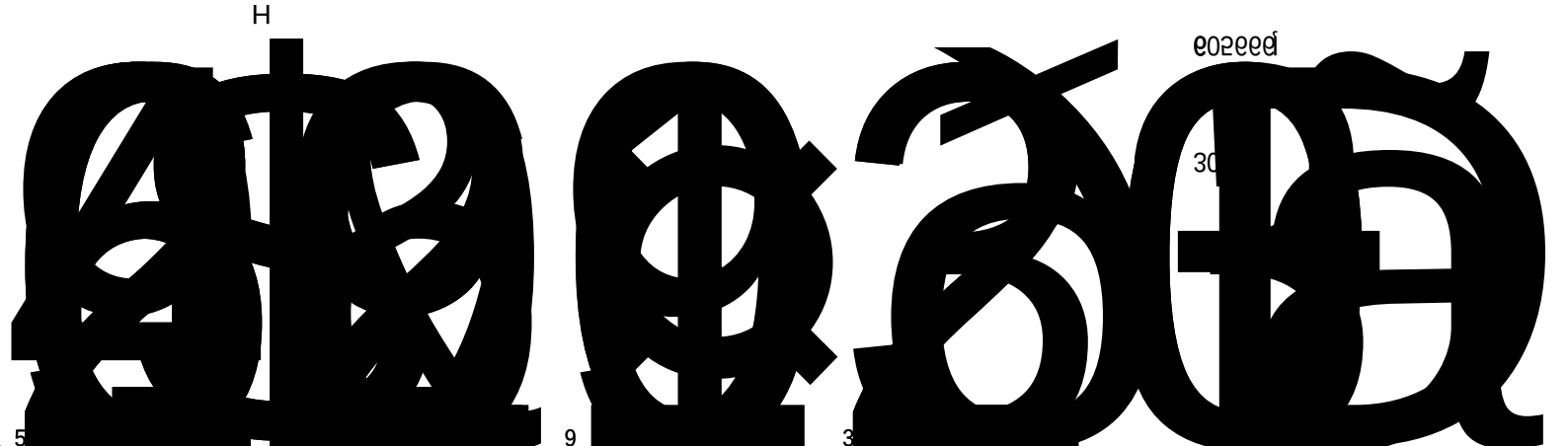
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6	45,399,019.52	23,535,463.83

7-12		4,500.00	90,766.03
1		45,403,519.52	23,626,229.86
1	2	82,020.00	344,893.87
2	3	99,288.68	690,422.68
3			
3	4	60,022.68	232,293.00
4	5	5,00	



	59 42.68	1.25		5	591,842.68
	,29 91.55	93.37	/	/	591,842.68

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	22,249,778.32		21,258.62			22,271,036.94
1	19,899,571.15	10,000,000.00	-920,089.95			28,979,481.20
	8,886,298.76		-5,255,165.69			3,631,133.07
	15,490,248.85		-449,033.03			15,041,215.82
	5,001,596.42		-315,029.54			4,686,566.88
REVVO TECHNOLOGIES, INC. 2		35,675,898.51	-1,030,736.15	421,931.98	34-1	

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	7,174,807.13	17,2 822
	18,984,811.50	29,293,203.19
2		12,500,000.00
	17,451,803.09	17,451,803.09
	20,000,000.00	20,000,000.00
	20,000,000.00	20,000,000.00
	7,000,000.00	7,000,000.00
	10,300,000.00	10,300,000.00
	5,000,000.00	5,000,000.00
	10,000,000.00	10,000,000.00
	7,500,000.00	7,500,000.00
	30,000,000.00	30,000,000.00
1	30,000,000.00	20,000,000.00
	10,000,000.00	10,000,000.00
2	20,000,000.00	
Þ#K 6y €Ð[5 W% ”À 3	5,000,000.00	
	218,411,421.72	216,321,828.95

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	4.	8,104,828.95	3,597,122.32	11,701,951.27
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	4.			
1.		8,434,495.08	7,917,372.22	16,351,867.30
2.		8,883,873.72	8,205,124.59	17,088,998.31

1.	138,857,808.54	692,916,947.48	10,336,588.35	33,512,968.69	47,997,695.04	923,622,008.10
2.	39,429,324.56	191,049,759.10	1,900,513.05	5,574,105.84	6,790,112.44	244,743,814.99
1	39,429,324.56	191,049,759.10	1,900,513.05	5,507,523.99	6,790,112.44	244,677,233.14
2				66,581.85		66,581.85
3.	5,182,084.52	61,228,267.78	1,051,226.13	21,551.27	10,647,002.75	78,130,132.45
1	1,729,178.82	31,468,927.75	1,005,045.94	21,551.27	9,045,668.91	43,270,372.69
2	921,438.19	18,235,298.86				19,156,737.05

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			142,173,359.27	142,173,359.27
	2,352,987.65	2,352,987.65	116,890,074.78	116,890,074.78
			87,888,792.11	87,888,792.11
			21,020,458.77	21,020,458.77
	4,540,473.00	4,540,473.00		0.00
	47,635.37	47,635.37		0.00
	3,672,565.73	3,672,565.73	3,961,338.17	3,961,338.17

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2.	2,661,350.51	829,276.23	102,582.62		3,593,209.36
(1)	2,661,350.51	829,276.23	102,582.62		3,593,209.36
3.	3,433,525.29	190,320.25	8,349.98	7,423.71	3,639,619.23
1	3,412,662.20				3,412,662.20
2	20,863.09	190,320.25	8,349.98	7,423.71	226,957.03
4.	3,917,908.36	4,636,349.95	230,682.42	167,522.08	8,952,462.81

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1.	10,433,870.58	1,968,449.26	2,131,460.75		14,533,780.5,

2		814,684.30	812,924.11	333.58		1,627,941.99
4.	20,764,796.24	30,984,948.75	49,009,390.37	982,719.48	73,321.68	101,815,176.52
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1.	119,227,389.50	23,086,065.42	50,731,372.99	1,107.81	2,126,328.72	195,172,264.44
2.	123,201,524.17	31,039,887.32	44,353,832.00	1,546.30		198,596,789.79

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	154,214,372.83		154,214,372.83
PEX	41,814,680.89	1,774,378.57	40,040,302.32
	95,660,816.62	4,059,304.04	91,601,512.58
MMS	22,146,792.09	939,784.61	21,207,007.48
	26,686,415.93		26,686,415.93
	340,523,078.36	6,773,467.22	333,749,611.14

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					32.05%	
	473,813,582.71	502,000,000.00	5			
				13.12%		
					34.08%	
PEX	107,538,462.82	114,300,000.00	5			
				13.83%		
					5.67%	
	683,727,821.01	723,200,000.00	5		11.81%	
					16.60%	WACC
MMS	33,559,343.06	42,500,000.00	5			
				11.20%		
	106,827,9C. ته					

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	89,615,259.03	136,101,215.92
	1,388,249,470.90	1,190,570,960.03
	20,529,831.58	28,963,885.50
	1,498,394,561.51	1,355,636,061.45

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2024		106,004,874.46	
2025	73,858,475.55	76,453,107.45	
2026	129,259,924.76	133,832,318.32	
2027	123,960,677.26	130,820,833.25	
2028	297,608,642.72	228,660,069.52	
2029	152,496,459.51	24,342,315.56	
2030	96,994,263.13	179,777,011.88	
2031	93,440,407.25	91,628,295.14	
2032	163,286,441.48	163,286,441.48	
2033	54,298,785.54	55,765,692.97	
2034	203,045,393.70		
	1,388,249,470.90	1,190,570,960.03	/

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	176,601,827.31		176,601,827.31	165,192,229.00		165,192,229.00
	92,438,561.67		92,438,561.67	75,386,351.35		75,386,351.35
	269,040,388.98		269,040,388.98	240,578,580.35		240,578,580.35

31

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	40,209,190.70	40,209,190.70			43,026,461.45	43,026,461.45		
	631,687,276.70	631,687,276.70			410,225,959.97	410,225,959.97		
	443,237,333.45	388,034,401.05			373,848,706.15	313,524,105.90		
	49,946,588.01	38,699,543.70			108,997,889.04	96,166,680.60		
	102,103,716.82	101,842,826.16			64,702,131.69	64,484,375.25		
	7,265,742.50	2,979,381.26			7,265,742.50	3,134,839.83		
					142,173,359.27	142,173,359.27		
	1,274,449,848.18	1,203,452,619.57	/	/	1,150,240,250.07	1,072,735,782.27	/	/

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	170,739,705.11	156,315,686.54
	170,739,705.11	156,315,686.54

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1	16,136,047.93	114,096,590.84	117,034,796.12	13,197,842.65
2	14,238.18	3,250,213.54	3,250,264.16	14,187.56
	16,150,286.11	117,346,804.38	120,285,060.28	13,212,030.21

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	27,699,374.90	15,252,186.39
	26,050,676.67	21,803,981.00
	4,978,454.32	4,019,398.95
	503,056.56	320,820.66
	2,600,888.92	1,714,174.95
	1,738,929.24	1,559,331.15
	697,740.96	695,903.46
	247,404.00	155,803.40
	164,935.98	103,868.94
	2,270,729.74	863,397.66
	66,952,191.29	46,488,866.56

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	1,497,075.00	805,597.95
	37,137,497.27	59,096,219.50
	38,634,572.27	59,901,817.45

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—	1,497,075.00	805,597.95
	1,497,075.00	805,597.95

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	970,344.13	684,830.23
	24,244,950.00	48,489,900.00
	11,922,203.14	9,921,489.27
	37,137,497.27	59,096,219.50

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	1,698,964.20	8,352,212.94
	1,698,964.20	8,352,212.94

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	24,400,000.00	
	180,482,573.14	750,460,328.00
	718,151,100.00	935,794,706.09
	324,340,000.00	378,470,000.00
	9,582.22	1,870,472.85
	1,247,383,255.36	2,066,595,506.94

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-	1,390,000,000.00	
-	-63,500,091.04	
-	216,222.22	
	1,326,716,131.18	

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		%										
	100		2024 10 31	6	1,390,000,000.00		1,320,552,469.72	216,222.22	5,947,439.24		1,326,716,131.18	
	/	/	/	/	1,390,000,000.00		1,320,552,469.72	216,222.22	5,947,439.24		1,326,716,131.18	/

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	14,880,879.95	11,106,827.68
	539,184.08	594,971.52
	5,349,613.01	4,443,036.56
	8,992,082.86	6,068,819.60

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		3,332,631.17
		3,332,631.17

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		3,180,000.00
		152,631.17
		40,078.12
		40,078.12
		3,332,631.17

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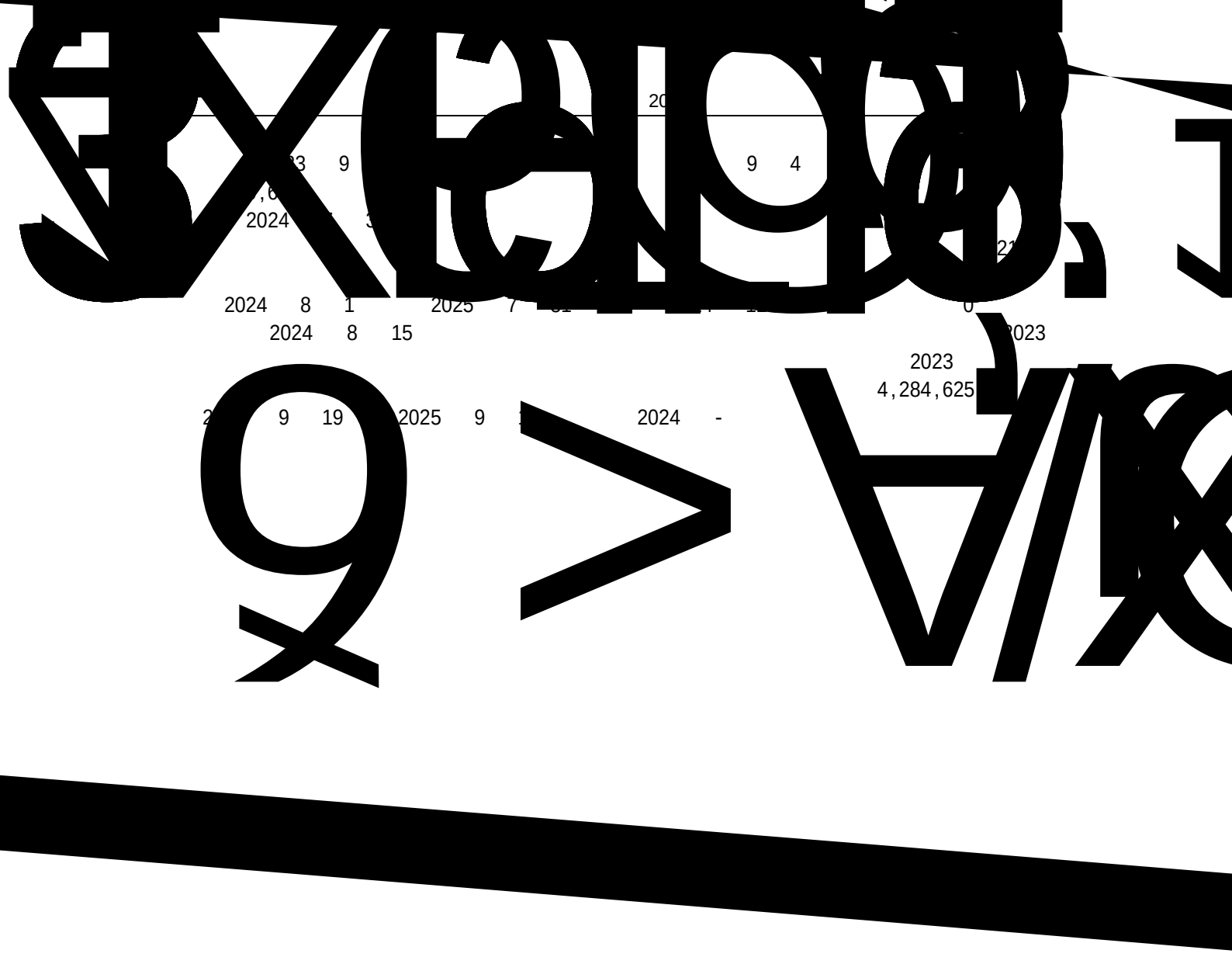
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1 2021 2023

899,612.16 899,612.16 2024

134,926 3,815,426.76 1

32% 32% -11,746,783.49

11,746,784.49

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	79,596,115.37	18,582,970.69		98,179,086.06
	79,596,115.37	18,582,970.69		98,179,086.06

10%

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	1,443,245,118.78	1,141,101,917.41
+		
	1,443,245,118.78	1,141,101,917.41
	302,550,154.21	378,833,464.34
	18,582,970.69	11,918,732.99
	180,250,184.00	64,771,529.98
	1,546,962,118.30	1,443,245,118.78

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	6,848,357,645.33	5,144,597,481.60	5,782,239,573.87	4,227,939,798.73
	176,510,648.87	120,255,086.01	115,225,295.71	66,151,696.37
	7,024,868,294.20	5,264,852,567.61	5,897,464,869.58	4,294,091,495.10

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13,132.16

4,295.28	2025
3,733.17	2026
2,666.38	2027
1,698.45	2028
738.88	2029

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	5,729,818.36	4,739,590.14
	2,719,722.80	2,193,465.83
	9,930,391.12	5,474,742.85

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	570,355,074.28	469,526,243.71

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	101,969,738.70	86,403,343.54
	35,641,781.84	28,438,391.76
	5,744,558.86	2,487,466.72
	26,018,288.66	17,158,119.10
	6,216,360.96	193,724.80
	4,743,454.70	6,828,902.73
	109,050,620.04	84,633,165.13

67

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	10,188,323.24	9,691,168.25
	42,566,527.18	46,834,458.13
	52,754,850.42	56,525,626.38

68

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	-8,101,568.41	-8,459,819.77
		116,704.80
	83,332.50	
	-6,712.20	-125,164.73
	16,451,914.20	45,653,346.34
	8,426,966.09	37,185,066.64

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	-7,667,620.03	-1,099,394.77
	-7,667,620.03	-1,099,394.77

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-5,541,835.50 -6,108,972.50

72.5

/	-399,291.70	33,274.20
/	-91,043.44	
	-490,335.14	33,274.20

74

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	15,244.34	1,835,285.64	15,244.34
	465,859.99	460,098.72	465,859.99
	183,975.33	1,585,779.51	183,975.33
	665,079.66	3,881,163.87	665,079.66

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	678,445.28	847,295.26	678,445.28
	678,445.28	847,295.26	678,445.28
	1,556,000.00	1,564,000.00	1,556,000.00
		564,428.49	
	195,473.02	345,094.49	195,473.02
	112,513.60	934,376.99	112,513.60
	2,542,431.90	4,255,195.23	2,542,431.90

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	122,356,274.94	107,713,641.78
	-24,556,150.80	-6,990,288.16
	97,800,124.14	100,723,353.62

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	431,950,150.13
/	107,987,537.53
	-15,219,833.28
	1,814,742.75
	10,039,201.07
	11,952,332.23
	-43,237,920.14
	76,278,450.52
	-51,814,386.54
	97,800,124.14

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60,912,358.05

	118,342,280.87	133,834,416.71
	218,294,555.27	235,938,766.99
	7,647,213.65	7,276,633.83
	1,556,000.00	1,564,000.00
	7,015,327.21	6,730,921.88
	149,766,633.23	85,496,114.02
	502,622,010.23	470,840,853.43

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24,322,787.20

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	28,273,401.89	22,083,820.08
	10,766,400.00	2,636,700.00
	3,902,715.80	4,084,157.13
	2,400,007.64	
	1,235,277.83	
		4,482,307.26
		3,625,653.46
	46,577,803.16	36,912,637.93

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	919,047,514.60	865,402,404.51	639,808,322.13	490,354,629.78	411,339,610.05	1,522,564,001.41
	2,344,609,879.21	517,244,895.15	82,325,746.50	1,460,868,680.13	-1,193,356.73	1,484,505,197.46
		1,390,000,000.00	6,163,661.46	0.00	69,447,530.28	1,326,716,131.18
	10,511,856.16		8,690,245.42	3,679,168.17	1,181,237.54	14,341,695.87
	3,372,709.29		32,068.54	1,281,277.83	2,123,500.00	0.00
	3,277,541,959.26	2,772,647,299.66	737,020,044.05	1,956,183,755.91	482,898,521.14	4,348,127,025.92

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	334,150,025.99	381,489,543.94
	25,754,239.66	33,324,216.95
	5,094,431.17	6,273,008.44

	245,414,364.15	191,322,573.18
	3,593,209.36	4,141,589.34
	19,389,444.54	18,005,211.36
	2,429,525.59	1,501,220.40
“ ”	490,335.14	-33,274.20
“ ”	678,445.28	847,295.26
“ ”	7,667,620.03	1,099,394.77
“ ”	136,320,779.03	103,120,399.18
“ ”	-8,426,966.09	-37,185,066.64
“ ”	-23,255,178.13	-5,530,417.03
“ ”	-1,300,972.67	-1,459,871.13
“ ”	-495,568,373.33	-151,743,168.75
“ ”	-743,130,600.26	-59,318,849.70
“ ”	919,561,580.47	-48,072,512.90
	428,861,909.93	437,781,292.47
2		
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	1,223,942,868.60	1,000,561,900.97
	1,000,561,900.97	798,504,852.30
	223,380,967.63	202,057,048.67

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	1,223,942,868.60	1,000,561,900.97
	56,410.32	77,540.19
	1,223,886,458.28	1,000,484,360.78
	1,223,942,868.60	1,000,561,900.97
	40,209,190.70	43,026,461.45

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10,945,020.32

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TESONA GmbH & CO.KG		497.98				51	
TESONA Beteiligungs GmbH		19.91				51	
Huf Baolong Electronics Bretten GmbH		2,415.15				55	
Huf Baolong Electronics North America Corp.		1.37				55	
MMS Modular Molding Systems GmbH		26.94				70	
		1,700.00			55		
		1,000.00			92		
		758.00			51.06		
		1,000.00			100		
		2,000.00			100		
3L		354.99			100		
		6,227.97			94.57		

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	119,686,083.39	71,527,493.50
--	-8,101,568.41	-8,459,819.77
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--	-8,101,568.41	-8,459,819.77

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	65,688,365.68	42,224,345.10	10,188,323.24	86,443.25	97,810,830.79	
	65,688,365.68	42,224,345.10	10,188,323.24	86,443.25	97,810,830.79	

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	10,188,323.24	9,691,168.25
	42,566,527.18	46,834,458.13
	52,754,850.42	56,525,626.38

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5% 4,643.56
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	55,000,000.00
	225,781,996.34
	1,237,773,673.14
	1,518,555,669.48

2024 12 31 50
759.28 2023 1,634.07

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			65,500,000.00	65,500,000.00
			218,411,421.72	218,411,421.72
			283,911,421.72	283,911,421.72

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REVVO TECHNOLOGIES, INC.	

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	60,000,000.00	2023/1/12	2026/1/31	
	33,000,000.00	2023/1/12	2025/1/12	
	36,000,000.00	2023/4/17	2026/4/17	
	80,000,000.00	2023/11/8	2027/4/24	
	80,000,000.00	2023/9/5	2026/9/4	
	20,000,000.00	2024/6/27	2027/6/17	
	20,000,000.00	2024/8/28	2025/8/25	
	80,000,000.00	2024/1/1	2026/12/31	
	90,000,000.00	2023/1/12	2026/11/30	
	85,000,000.00	2024/12/19	2032/10/15	
	70,000,000.00	2021/8/10	2026/8/9	
	70,000,000.00	2021/9/1	2024/9/1	
	20,000,000.00	2021/10/29	2024/10/27	
	67,500,000.00	2022/1/2	2026/5/29	
	29,000,000.00	2022/6/20	2025/6/20	
	60,000,000.00	2023/1/12	2026/1/31	
	21,000,000.00	2023/7/14	2026/7/14	
	50,000,000.00	2023/6/16	2026/6/15	
	50,000,000.00	2023/5/19	2026/5/19	
	50,000,000.00	2024/4/10	2027/4/10	
	100,000,000.00	2023/11/12	2026/11/30	

215,000,000.00	2018/9/28	2028/9/28
30,000,000.00	2022/1/12	2025/1/12
20,000,000.00	2023/1/5	2026/1/3
55,000,000.00	2023/11/15	2028/11/14

43,000,000.00	2024/2/27	2024/8/27
50,000,000.00	2024/3/18	2027/3/17
30,000,000.00	2024/4/18	2025/4/14
40,000,000.00	2024/4/19	2025/4/17
10,000,000.00	2024/6/12	2025/6/9
33,000,000.00	2024/4/22	2024/10/22
60,000,000.00	2024/6/21	2024/12/21
40,000,000.00	2024/5/23	2025/5/19
10,000,000.00	2024/6/20	2024/12/17
55,000,000.00	2024/2/26	2025/2/25
50,000,000.00	2024/9/18	2025/3/18
35,000,000.00	2024/1/3	2025/1/3
42,000,000.00	2024/3/27	2024/9/23
40,000,000.00	2024/5/23	2025/5/19
40,000,000.00	2024/5/23	2025/5/19
50,000,000.00	2024/5/30	2024/11/26
10,000,000.00	2024/6/28	2025/6/23
40,000,000.00	2024/7/18	2025/1/18
26,000,000.00	2024/9/18	2025/3/18
60,000,000.00		

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		6,426,555.64	

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	965.13	1,038.02

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		1,027,033.95		132,422.77	
		262,924.33			
		13,313,009.98	81,068.76	5,135,748.07	22,635.18
		1,562,176.87	83,501.01	373,273.83	
		914,791.50			
		32,017.99			

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74,496.35	27,611.55
3,179,092.80	269,844.00
	3,600.00

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	52.89 /	7		
	44.26 /	8.5		
	44.26 /	8.5		
	44.26 /	8.5		

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2024 14,326 4,270,299

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52,696,194.85

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	4,986,797.07	
	30,121,030.06	
	17,588,367.72	
	52,696,194.85	

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		(%)		(%)			(%)		(%)	
	39,573.05	0.03	39,573.05	100.00		39,573.05	0.03	39,573.05	100.00	
	39,573.05	0.03	39,573.05	100.00		39,573.05	0.03	39,573.05	100.00	
	137,850,425.26	99.97	45,270.36	0.03	137,805,154.90	152,039,460.36	99.97	22,635.18	0.01	152,016,825.18
1	1,852,552.01	1.34	45,270.36	2.44	1,807,281.65	161,536.11	0.11	22,635.18	14.01	138,900.93
2	135,997,873.25	98.63			135,997,873.25	151,877,924.25	99.87			151,877,924.25
	137,889,998.31	/	84,843.41	/	137,805,154.90	152,079,033.41	/	62,208.23	/	152,016,825.18

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			%	
	39,573.05	39,573.05	100.00	
	39,573.05	39,573.05	100.00	/

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			%
1	1,701,650.79		
6	1,701,650.79		
1 2			
2 3	150,901.22	45,270.36	30.00
	1,852,552.01	45,270.36	2.44

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	39,573.05		39,573.05
	22,635.18	22,635.18	45,270.36
1	22,635.18	22,635.18	45,270.36
	62,208.23	22,635.18	84,843.41

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	162,116,263.22	94,272,088.52
	850,017,399.00	

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	135,819,770.17	73,954,312.37
	26,296,493.05	20,317,776.15
	162,116,263.22	94,272,088.52

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6 772,233,734.88 306,703,476.05

7-12 30,070,949.77 3,048,210.31

1 802,304,684.65 309,751,686.:0

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	835,306,255.83	317,775,453.50
	14,711,143.17	14,709,863.47
		178,900.00
	850,017,399.00	332,664,216.97

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	12	( )	( )	
2024 1 1	89,450.00			89,450.00
2024 1 1				
--	-89,450.00	89,450.00		
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		34,450.00		34,450.00
		123,900.00		123,900.00
2024 12 31				

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		34,450.00		123,900.00	89,450.00	
	89,450.00				-89,450.00	
1	89,450.00				-89,450.00	
	89,450.00	34,450.00		123,900.00		

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	123,900.00

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		(%)			
	745,813,307.60	87.74		1	
	81,482,224.46	9.59		2	
	22,692,837.07	2.67		5 5	
	15,171.44	0.00		4	
	7,698.22	0.00		1	
	850,011,238.79	100.00	/	/	

0.00

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2,107,07 776.66 2,107,078,776.66

2,138,997,040.93	2,138,997,040.93

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-1,168,780.42

	50,133,813.86	

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